

**ORDINANCE NO. 222
AMENDMENT NO. 02**

**AN ORDINANCE AMENDING ORDINANCE NO. 222
(AMENDMENT NO. 02) OF THE TOWN OF HORIZON CITY,
ADOPTING THE MUNICIPAL BUDGET FOR THE 2015-2016
FISCAL YEAR, TO ALLOW FOR THE BUDGETING AND
EXPENDITURE OF FUNDS RELATING TO INSURANCE
PROCEEDS; AND PROVIDING FOR REPEALER AND
SEVERABILITY CLAUSES.**

WHEREAS, an Ordinance was enacted on the 8th day of September 2015, which adopted a budget for the fiscal year of October 1, 2015 to September 30, 2016 for the Town of Horizon City; and

WHEREAS, it is now necessary to amend said budget for municipal purposes to establish the funding relating to some insurance proceeds received by the City, as this revenue and expenditures were not included in the budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
TOWN OF HORIZON CITY, that:**

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. BUDGET AMENDMENT

A. That the revenue and expenditures shall be established, as set forth in Attachment A, for the above-stated purpose.

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

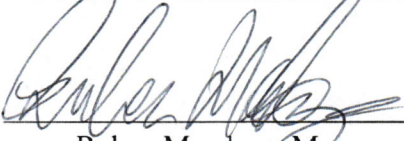
Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. PROPER NOTICE & MEETING


This budget amendment shall be in file with the City Clerk for public inspection. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 8th day of March, 2016, by a vote of 6 (ays) to 0 (nays) to 0 (abstentions) of the City Council of Horizon City, Texas.

TOWN OF HORIZON CITY:

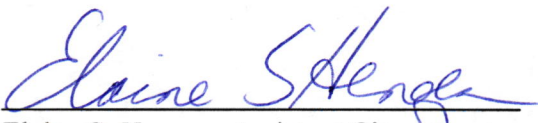
by: 
Ruben Mendoza, Mayor

ATTEST:


Elvia Schuller, City Clerk



APPROVED AS TO FORM:


Elaine S. Hengen, Assistant City Attorney

First Reading 2/9/16
Second Reading 3/8/16

Attachment A

The budget for the fiscal year of October 1, 2015 to September 30, 2016 to be amended as follows.

Revenue Account Increase:

01-400-4490- Excess Proceeds from Insurance Settlements	\$64,960.50
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Expense Account Increases

01-505-5260 Furniture and Equipment < \$2,500	\$22,102.00
01-507-6010 Improvements	26,398.55
01-507-6020 Equipment	13,959.95
01-507-6050 Software	2,500.00

TOWN OF HORIZON CITY
PROPOSED USE OF EXCESS INSURANCE PROCEEDS

<u>Description</u>	<u>Amount</u>
Excess Proceeds	64,960.50
<u>Proposed Expenditures</u>	
Two servers and support equipment	(13,959.95)
Morgan building 8'x10'	(1,800.00)
Morgan Building 12'x20'	(4,000.00)
E-ticket writers (9)	(16,435.00)
E-ticket Software upgrade	(2,500.00)
Tasers (2)	(3,867.00)
Parking Lot Repair	(22,398.55)
Total	<u>(64,960.50)</u>