

**ORDINANCE NO. 0211
AMENDMENT NO. 01**

AN ORDINANCE AMENDING ORDINANCE NO. 0211 (AMENDMENT NO. 01) OF THE TOWN OF HORIZON CITY, ADOPTING THE MUNICIPAL BUDGET FOR THE 2014-2015 FISCAL YEAR, TO ALLOW FOR THE BUDGETING AND EXPENDITURE OF FUNDS RECEIVED IN CONNECTION WITH AN INTERLOCAL AGREEMENT WITH THE EL PASO COUNTY EMERGENCY SERVICES DISTRICT NO. 2; AND PROVIDING FOR REPEALER AND SEVERABILITY CLAUSES.

WHEREAS, an Ordinance was enacted on the 9th day of September 2014, which adopted a budget for the fiscal year of October 1, 2014 to September 30, 2015 for the Town of Horizon City; and

WHEREAS, it is now necessary to amend said budget for municipal purposes to establish the funding that the City will receive from the El Paso County Emergency Services District No. 2 pursuant to an Interlocal Governmental Agreement with the District to provide dispatching services, as this funding and expenditures necessary to provide the dispatching services were not included in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, that:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. BUDGET AMENDMENT

A. That funds shall be transferred, as set forth in Attachment A, for the purpose of funding an Interlocal Agreement with the City of El Paso for the provision of health and environmental services to the City.

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this

Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY


Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. PROPER NOTICE & MEETING

This budget amendment shall be in file with the City Clerk for public inspection. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 10th day of February 2015, by a vote of 6 (ayes) to 0 (nays) to 0 (abstentions) of the City Council of Horizon City, Texas.

TOWN OF HORIZON CITY:

by: 
Walter L. Miller, Mayor

ATTEST:


Elvia Schuller, City Clerk

APPROVED AS TO FORM:


Elaine S. Hengen, Assistant City Attorney

First Reading 2/3/2015
Second Reading 2/10/2015

Attachment A

The following budget amendments are made as follows:

Revenue Account Increases:

01-400-4480 – El Paso County Emergency Services District #2 \$155,913.98

Expense Account Increases:

01-505-5010 – Salaries	104,485.50
01-505-5020 – Overtime	7,233.20
01-505-5030 – Payroll Taxes	8,547.16
01-505-5040 – Retirement Benefits	6,270.20
01-505-5050 – Group Health	26,865.56
01-505-5060 – Uniforms	1,973.08
01-505-5070 – Training	539.28

In addition to the authority for making budget transfers provided in the Ordinance, the Chief of Police is hereby authorized to approve administrative budget transfers within his department for the expenditures of the funds covered by this amendment, as are necessary to fulfill the requirements of the Interlocal Governmental Agreement between the City and the Emergency Services District No. 2.